

# CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

Note: The Department of the Interior has initiated an extensive review and overhaul of its construction and maintenance programs. The Department is developing a framework to establish consistent Department-wide priorities for repair, rehabilitation, and replacement of facilities and natural and cultural resources. This framework will apply to Bureaus funded in the Interior and Related Agencies Appropriations Act. The framework will ensure effective management of construction and maintenance funding and result in reductions of the most critical maintenance and resource protection needs. As a first step, the Department is developing lists of projects for 1999 that focus on the most critical health and safety needs, as well as completion of ongoing projects. As the next step, the Department will formulate a five year plan for maintenance and resource needs to be submitted with the 2000 budget. This plan will be updated annually thereafter.

The 1999 construction program for the Bureau of Indian Affairs is set out below. The proposed 1999 programs for the Bureau of Land Management, Fish and Wildlife Service, and National Park Service will be made available as they are completed, either in Bureau budget justifications or in separate submissions to the Committees on Appropriations.

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1998</u>	<u>1999 Request</u>
<b>BUREAU OF INDIAN AFFAIRS</b>			
<b>EDUCATION CONSTRUCTION</b>			
<b>Multi-State</b>			
Facilities Improvement and Repair	—	—	46,212
Address critical life safety repair needs, consolidate and / or close underutilized facilities, and repair education facilities to adequately maintainable standards for the 53,400 students attending Bureau funded schools.			
Employee Housing	—	—	3,000
To correct health and safety-related deficiencies in Bureau employee housing.			
Replacement School Construction			
To replace old, dilapidated schools in accordance with a Congressionally approved Priority List.			
<b>Arizona</b>			
Seba Dalkai Boarding School.	20,000	0	20,000
<b>Iowa</b>			
Sac and Fox Settlement School.	10,300	1,600	8,700
<b>Nevada</b>			
Pyramid Lake High School.	10,500	1,800	8,700
Subtotal, Education Construction			86,612
<b>PUBLIC SAFETY AND JUSTICE</b>			
<b>Law Enforcement Construction</b>			
<b>Multi-State</b>			
Facilities Improvement and Repair	—	—	1,400
Funds are used to address detention facilities improvement and repair needs, with emphasis on critical health and safety needs.			

## APPENDIX F

CONSTRUCTION PROGRAM			
Interior and Related Agencies (in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1998</u>	<u>1999 Request</u>
Fire Protection	—	—	4,153
To provide fire protection equipment and to install fire sprinklers and fire/smoke alarms in dormitories, detention centers and other buildings.			
Subtotal, Public Safety and Justice			5,553
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>			
<b>New Mexico</b>			
Navajo Indian Irrigation Project.	765,000	452,000	25,500
<b>Multi-State</b>			
Irrigation Project engineering and supervision	—	—	1,849
Survey and Design	—	—	304
Planning and design for irrigation construction, repairs and rehabilitation.			
<b>SAFETY OF DAMS</b>			
Corrective Construction			
<b>Arizona</b>			
Many Farms, Navajo Reservation.	16,000	0	8,000
<b>Montana</b>			
McDonald Dam, Flathead Reservation.	18,832	12,400	6,432
<b>Nevada</b>			
Weber Dam, Walker River Reservation.	10,000	8,000	2,000
<b>South Dakota</b>			
Kyle Dam, Pine Ridge Reservation.	4,000	0	10,000
<b>Multi-State</b>			
Design Work, Deficiency Verification Analysis			1,230
Emergency Management Systems			500
Inspection of Dams, Program Coordination			1,862
Dam Maintenance			2,000
Subtotal, Resources Management Construction			51,677
<b>GENERAL ADMINISTRATION</b>			
<b>Multi-State</b>			
Telecommunications Improvement and Repair	—	—	896
To repair or replace backbone telecommunications equipment.			
Facilities Improvement and Repair	—	—	1,250
To address critical health and safety repair needs in non-education, non-law enforcement facilities.			
Construction Program Management	—	—	6,066
Funds for facilities program management.			
Subtotal, General Administration			8,212
<b>Total, Bureau of Indian Affairs</b>			<b>152,054</b>